

# USMB CHURCHES

## Budget (Adjusted 5/8/2020)

### For Year: 2020

Approved 11/8/2019

	2018	2019	2020	Adjusted 20% reduction	Ln
<b>INCOME</b>					
Church Receipts	410,000	410,000	406,000	326,000	1
Other Income					
Endowments	37,500	36,500	36,500	34,200	2
Adm/Misc Income/Interest	5,100	5,100	10,000	8,235	3
MBF Distributions	180,000	180,000	180,000	190,600	4
Communication Income	18,100	16,600	17,700	17,700	5
Fundraising	213,000	164,000	159,000	155,000	6
<b>TOTAL Income</b>	<b>863,700</b>	<b>812,200</b>	<b>809,200</b>	<b>731,735</b>	7
<b>EXPENSES</b>					
<b>Lead Team</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>20% reduction</b>	
Leadership Board/NST/CanAm	51,500	46,800	48,000	25,000	8
National Convention	10,000	10,000	10,000	10,000	9
National Office/Travel expense	98,525	100,340	102,220	88,040	10
First Fruits Generosity Fund	18,000	18,500	18,000	19,000	11
	<b>178,025</b>	<b>175,640</b>	<b>178,220</b>	<b>142,040</b>	12
<b>Communication</b>					
<b>Christian Leader</b>					
CL Production/printing/office	88,140	92,315	91,065	85,080	13
<b>Social Media</b>					
SM Contract Labor/Travel	10,650	4,250	6,600	6,400	14
<b>Total of Communication</b>	<b>98,790</b>	<b>96,565</b>	<b>97,665</b>	<b>91,480</b>	15

**MB MINISTRIES**

Historical Commission subsidy	12,000	12,000	12,000	12,000	16
ICOMB Support/Travel	12,300	18,400	18,600	16,500	17
National Youth Committee support	5,000	17,500	15,000	10,000	18
TC-FaithFront Leadership Development	10,000	0	0	0	19
CMBS and Direction subsidies	1,500	1,500	1,500	1,500	20
	<b>40,800</b>	<b>49,400</b>	<b>47,100</b>	<b>40,000</b>	21

#### Interdenominational Ministries

NAE Membership	1,000	1,000	1,000	1,000	22
MDS and MCC Rep Travel	1,500	750	500	500	23
MWC Support	1,000	1,000	1,000	1,000	24
	<b>3,500</b>	<b>2,750</b>	<b>2,500</b>	<b>2,500</b>	25

#### Administration

Staff Salaries and Benefits	330,535	342,740	351,185	351,185	26
Insurance/Workers Comp	6,200	6,000	6,200	6,200	27
Office expense/website/software/accting fees	39,150	37,630	33,755	28,655	28
	<b>375,885</b>	<b>386,370</b>	<b>391,140</b>	<b>386,040</b>	29

#### Board of Faith and Life

BFL Board Travel/Printing/Projects	20,700	26,075	27,075	15,475	30
New Pastor's Orientation NPO	10,000	10,000	10,000	10,000	31
Bible/Study Conference	10,000	10,000	0	0	32
	<b>40,700</b>	<b>46,075</b>	<b>37,075</b>	<b>25,475</b>	33

#### Mission and Ministry

Leadership Development-Scholarships/Internships	21,000	3,400	5,500	2,200	34
LEAD Initiatives	60,000	28,000	25,000	20,000	35
Church Plants and Projects	45,000	24,000	25,000	15,000	36
	<b>126,000</b>	<b>55,400</b>	<b>55,500</b>	<b>37,200</b>	37

<b>TOTAL Expenses</b>	<b>863,700</b>	<b>812,200</b>	<b>809,200</b>	<b>724,735</b>	38
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